

**Raw Coal Despatch, Offtake and Stock position during 09-10 & 2010-11  
(APRIL to JULY)**

*Fig in Lac Te*

RAW COAL	TARGET	ACTUAL	
	APRIL -JULY'10	APRIL-JULY	
	2010-11	This yr.	Last yr.
<b>Despatch</b>			
RAIL	69.06	60.09	63.75
ROAD	63.86	69.36	63.06
MGR	3.55	2.43	3.86
BELT	3.70	3.76	4.47
Rope	8.58	5.40	9.79
<b>Total External</b>	<b>148.75</b>	<b>141.04</b>	<b>144.93</b>
RAIL			
ROAD	1.35	1.28	1.67
<b>Total Internal</b>	<b>1.35</b>	<b>1.28</b>	<b>1.67</b>
<b>Total Despatch</b>	<b>150.10</b>	<b>142.32</b>	<b>146.60</b>
colly cons	0.08	0.03	0.04
<b>offtake</b>	<b>150.18</b>	<b>142.35</b>	<b>146.64</b>
<b>Closing Stock</b>		<b>32.04</b>	<b>23.24</b>

Internal Desp is coal moved to wcl washeries,  
NOTE:465Ltes is theAAP OFFTAKE Target for10-11

## SECTOR WISE DESPATCHES(APRIL to JULY'10)

Figs. In Lte.

SECTOR	TARGET APRIL -JULY'10	ACTUAL APRIL-JULY	
		This Yr.	Last Yr.
<b>A. POWER UTILITIES(including NTPC)</b>	<b>111.74</b>	<b>101.08</b>	<b>112.31</b>
<b>B. CAPTIVE POWER PLANT</b>			
STEEL CAPTIVE			
CMT CAPTIVE			
ALUMINIUM CAPTIVE			
<b>OTHER CAPTIVE</b>	<b>5.03</b>	<b>4.48</b>	<b>4.03</b>
<b>TOTAL (POWER UTILITIES + CAPTIVE)</b>	<b>116.77</b>	<b>105.56</b>	<b>116.34</b>
<b>C. STEEL PLANTS</b>	<b>0.65</b>	<b>0.65</b>	<b>0.78</b>
SPONGE IRON	<b>1.57</b>	<b>1.32</b>	<b>0.79</b>
<b>TOTAL STEEL</b>	<b>2.22</b>	<b>1.97</b>	<b>1.57</b>
<b>D. CEMENT(Including CPP)</b>	<b>6.95</b>	<b>5.74</b>	<b>5.79</b>
<b>E.FERTILISERS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F.RAILWAY, DEFENCE,EXPORT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. PAPER</b>	<b>1.82</b>	<b>1.80</b>	<b>1.59</b>
<b>H. ALUMINIUM</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>I. CPSU</b>	<b>0.015</b>	<b>0.013</b>	<b>0.014</b>
<b>J. BRK</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>K. E - AUCTION</b>	<b>16.64</b>	<b>21.84</b>	<b>16.97</b>
<b>L. NCCF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>M. STATE AGENCIES</b>	<b>2.87</b>	<b>3.03</b>	<b>1.87</b>
<b>N. OTHER INDUSTRIES</b>	<b>2.59</b>	<b>2.34</b>	<b>2.52</b>
<b>GRAND TOTAL</b>	<b>149.88</b>	<b>142.29</b>	<b>146.66</b>

149.88

Remark :(1). Power ,CMT(including cmtcpp) , SPONGE IRON,OTHERCPP, PPR,CPSU,STATE AGENCY  
TGT AS PER FSA ENTITLEMENT QTY.

(2). NCCF : NO FSA

(3) TGT FOR STEEL IS AAP/AGRIMENT.

(4). TGT AGAINST OTHER IND.AS PER FSA

(5) 464.11 Lte is AAP Despatch TGT for . 2010-11.

(6) Target for e-Auction has been indicated by dlfrence target .